JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Learning Strategies

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	9	1	251	198	**449**
2016	9	1	288	226	**514**
2017	8	1	244	248	**492**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Learning Strategies	LS	306	335	48	7.0	90	78	9	**449**
2016	Learning Strategies	LS	287	312	43	7.3	94	83	4	**514**
2017	Learning Strategies	LS	296	312	45	6.9	94	83	5	**492**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Learning Strategies	$48,994.91	$142,005.77	$274.14	$175,444.15	$299,267.34	$577.74
2017	Learning Strategies	$47,925.75	$192,529.75	$370.96	$191,998.43	$302,647.29	$583.14

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

   No Data Available

# of Graduates Transferring

   No Data Available

# of Graduates

   No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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